



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-11-2019
Location(s): Ventura Youth Correctional Facility



	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)	55,989,142	56,040,347	63,400,017	56,989,014	56,989,014	56,297,804	56,092,191	56,092,191	56,588,091	56,123,671	56,123,671	56,123,671	56,123,671
Surplus/Deficit (\$)	-5,647,368	-4,235,512	-4,317,960	-4,666,202	-4,384,513	-5,269,474	50,963,997	-4,749,613	-4,423,296	-5,174,209	-4,955,677	-5,251,281	-4,788,606
Accounting													
Travel Expenditures (\$)	16,608	16,043	15,786	25,540	27,344	30,591	-41,905	13,570	23,462	16,112	28,290	23,917	14,218
Personnel													
Budgeted Positions	393	393	393	393	393	393	393	393	393	393	393	393	392
Filled Budgeted Positions	322	317	316	316	317	329	323	323	323	318	315	325	311
920 Blanket	1	1	1	1	1	0	0	0	0	1	0	0	2
918 Blanket	0	0	1	1	0	0	0	1	0	0	0	0	0
902 Blanket	12	10	11	11	11	12	9	13	11	10	9	9	11
916 Blanket	1	1	1	1	1	1	1	1	2	2	2	2	2
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	8	3	2	0	5
Vacancy Total	70	75	75	75	75	64	70	69	70	74	78	68	79
Vacancy Rate (%)	17.81 %	19.08 %	19.08 %	19.08 %	19.08 %	16.28 %	17.81 %	17.56 %	17.81 %	18.83 %	19.85 %	17.30 %	20.15 %
Overtime													
Total Dollars (\$)	176,749	260,485	398,284	377,694	307,440	277,902	226,692	345,100	282,301	235,364	307,324	263,503	158,506
Total Hours	2,970	4,583	6,779	6,325	5,086	4,821	3,751	5,696	4,558	3,876	4,987	4,416	2,654
Number of Staff Who Worked	148	151	181	175	174	185	166	188	164	158	181	161	131
Average Hours per Staff	9	14	21	20	16	15	12	18	14	12	16	14	9
Training													
Allotment (\$)	9,683	9,683	16,946	13,871	13,746	12,952	14,689	15,039	13,866	15,189	22,589	29,589	30,589
Training Requests Planned	317	317	317	317	317	317	317	317	317	317	317	317	317
Total Training Hours Provided	40	40	40	40	40	40	8	8	8	8	8	8	8



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Training Requests Processed	317	317	317	317	317	317	317	317	317	317	317	317	317
Total Expenditures (\$)	2,294	1,263	892	184	1,190	1,321	249	3,376	2,203	751	707	11,884	2,358
Training Balance (\$)	4,009	12,448	9,527	6,392	5,143	4,109	14,440	11,564	9,358	8,609	15,302	10,418	9,060
Sick Leave													
Total Hours	1,161	1,290	1,642	1,685	1,466	1,102	1,101	1,897	1,427	1,640	1,467	1,528	1,240
Average Hours per Staff	4	4	5	5	5	3	3	6	4	5	5	5	4
In-Lieu of Sick Leave (non-custody)													
Total Hours	606	319	526	331	454	378	322	530	365	576	573	806	635
Average Hours per Staff	2	1	2	1	1	1	1	2	1	2	2	2	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	3	1	3	2	0	1	1	1	1	2	1	5
Pending Claims	3	2	5	4	1	1	3	3	2	2	10	9	6
New Claims	3	4	7	6	4	2	4	5	6	5	10	12	6
Closed Claims	7	9	9	7	6	6	8	7	5	4	4	12	6
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	3	4	4	2	3	3	3	1	2	1	2	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	9	13	18	22	15	21	17	26	20	22	19	21	13
Employee Grievances and Staff Complaints													
Total	4	1	1	3	2	6	1	2	1	6	0	2	0
Health & Safety	0	0	1	0	0	2	0	0	0	0	0	0	0
Conditions of Work	2	1	0	3	2	4	0	1	1	5	0	0	0
E.E.O	2	0	0	0	0	0	1	1	0	1	0	2	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Staff Investigations													
Total Central Intake Requests	0	1	0	2	1	0	1	1	2	2	1	1	2
Central Intake Requests Accepted	1	1	0	0	2	0	0	1	1	2	2	1	1
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	1	0	0	2	0	1	0	1	2	2	1	1
Total Direct Action Requests Submitted	0	0	0	2	0	0	0	1	0	0	0	0	1
Total Direct Action Requests Accepted	0	0	0	0	2	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	4	3	1	1	1	1	1	1	1	1	1	1	1
Number of Closed Investigations	0	1	2	1	0	0	0	1	1	0	0	0	0
Investigations Exceeding 180 Calendar Days	3	2	2	1	1	1	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	1	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	2	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0



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Inverse Post Coverage (shifts)													
Youth Correctional Officer	30	8	36	48	39	27	17	35	20	19	52	9	13
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	21	21	82	109	48	45	28	76	16	20	56	24	4
Total Inverse Post Coverage Shifts	51	29	118	157	87	72	45	111	36	39	108	33	17
Population													
Average Daily Population (ADP)	179	180	195	191	196	189	188	185	183	183	180	173	189
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	171	167	161	163	139	151	158	156	158	153	147	150	157
High Core	30	26	30	33	62	31	34	36	31	31	43	58	59
Low Core Youth on High Core	0	0	0	0	1	1	1	1	0	1	0	0	0
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	1.61 %	3.23 %	2.94 %	2.78 %	0.00 %	3.23 %	0.00 %	0.00 %	0.00 %
Low Core	141	141	131	130	77	120	124	121	127	122	104	92	98
High Core Youth on Low Core	0	0	65	57	61	65	69	2	2	3	4	4	0
Percent of High Core Youth on Low Core	0.00 %	0.00 %	49.62 %	43.85 %	79.22 %	54.17 %	55.65 %	1.65 %	1.57 %	2.46 %	3.85 %	4.35 %	0.00 %
Behavior Treatment Program (BTP)	12	15	13	15	16	13	8	9	13	14	16	5	11
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	13	14	12	13	18	18	18	11	10	13	14	18	16
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	8	9	8	6	7	7	7	9	8	6	5	6	5
17	31	30	25	23	25	25	21	19	24	25	24	26	30
18	61	57	55	50	54	51	50	41	38	40	40	37	40
19	46	47	45	55	55	58	67	68	70	66	66	60	59
20	37	37	34	34	29	23	23	24	27	26	27	28	31
21 and Over	15	16	19	23	17	18	16	17	16	17	15	16	19
Average Length of Stay (In Months)	33	27	31	28	39	27	26	25	25	23	28	23	32
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	2	1	1	0	0	1	2	0	2	6	1	1
Incidents	1	2	1	1	0	0	1	2	0	2	3	1	1



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	1	0	0	0	0	1	2	0	6	7	0
Incidents	0	0	3	0	0	0	0	1	3	0	10	13	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	1	0	0	1	0	3	2	14	8	6
Incidents	0	0	0	1	0	0	1	0	3	2	6	14	5
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	38	19	7	32	32	14	25	31	23	35	29	16	27
Incidents	23	11	4	13	11	8	14	14	12	19	14	8	11
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	24	21	15	20	24	21	48	24	20	37	29	7	27
Incidents	2	2	2	1	3	1	2	1	1	4	3	1	2
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	33	9	8	27	12	17	35	31	18	15	14	15	14



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Incidents	17	6	4	15	8	11	18	17	10	10	6	7	8
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	1	1	0	0	0	0	0	1	4	2	0
Injuries to Youths by Other Youth (PbS Sa4)	15	9	10	3	7	8	21	5	12	11	19	10	15
Injuries to Youth - All (PbS Sa4)	31	16	19	25	16	23	33	16	22	30	35	21	30
Other Staff Injuries (PbS Sa3)	0	0	0	0	4	0	0	0	0	0	1	0	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	53	59	34	50	22	30	39	47	37	40	39	27	27
Incidents Resolved by Dialogue - Non-Mental Health Females	1	2	0	0	1	0	2	1	0	2	0	0	2
Incidents Resolved by Dialogue - Mental Health	20	24	16	20	18	30	15	14	8	6	7	6	7
Total Use of Force Incidents - All Youth	9	6	9	15	7	7	12	9	7	12	23	11	13
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	1	0	2	0	0
Physical	0	0	0	0	0	0	0	0	2	0	3	0	0
Chemical	0	0	0	0	0	0	0	0	27	0	3	0	0
Mechanical	0	0	0	0	0	0	0	0	1	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	9	6	9	15	7	7	12	9	6	12	21	11	13
Physical	12	11	6	9	9	4	6	3	3	8	6	9	6
Chemical	44	27	28	41	26	4	63	30	28	31	35	10	39



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Mechanical	0	2	5	2	2	2	1	0	0	0	1	1	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	1	1	3	6	5	2	5	2	3	3	5	1	8
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	1	0	0	0	0
Physical	0	0	0	0	0	0	3	0	1	0	0	0	0
Chemical	0	0	0	0	0	0	3	0	1	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	1	1	3	6	5	2	5	2	2	3	5	1	8
Physical	1	1	1	1	3	2	3	0	3	0	2	1	4
Chemical	2	0	3	7	5	0	5	3	2	3	3	0	5
Mechanical	0	0	1	1	0	2	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	3	2	4	5	3	3	5	4	4	4	3	4
Use of Force incidents reviewed at facility	9	8	5	12	14	7	14	18	6	9	16	15	13
Use of Force incidents reviewed by Central Office	0	3	3	5	0	6	13	5	7	3	13	20	0
Contraband													
Weapons	0	0	0	0	1	1	0	0	0	0	0	0	0



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Drugs	1	2	8	31	4	6	7	28	13	16	10	6	0
Other contraband	5	7	5	5	11	14	13	16	8	11	8	2	0
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	3	5	5	5	4	4	3	3	6	3	5	9	7
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	2	0	1	1	1	2	1	2	2	1	1	1
Number of days on Limited Program	4	19	0	3	1	6	14	6	4	19	8	8	16
Health Care													
Number of new admissions to the facility	3	0	1	3	1	0	2	2	0	2	0	1	1
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	3
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	11
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	3	2	0	3	1	0	2	2	0	2	0	1	1
Complete physical exam within 7 days	3	2	0	3	1	0	2	2	0	2	0	1	1
Complete Mental Health Exam Within Seven Days	3	2	0	3	1	0	2	2	0	2	0	1	1
New arrivals receive dental exam within 14 days	3	2	0	3	1	0	2	2	0	2	0	1	1
Routine off-site medical care	32	17	23	34	31	21	16	20	23	18	22	19	32



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Health Intake Screening Within One Hour	3	2	0	3	1	0	0	2	0	2	0	1	1
Mental Health Intake Screening Within One Hour	3	2	0	3	1	0	0	2	0	2	0	1	1
Intake Screenings Completed Within One Hour	3	2	0	3	1	0	0	2	0	2	0	1	1
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	3	2	0	3	1	0	0	2	2	2	0	1	1
Mental Health Issues													
Number of youth in Mental Health programs at end of month	30	37	28	32	34	34	35	31	28	34	34	31	36
Youths on psychotropic meds	35	30	35	36	34	34	29	28	32	34	39	35	31
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	16	12	13	11	8	6	21	9	2	10	14	9	9
Suicide Watch	0	2	1	1	0	0	0	2	0	1	1	1	2
Suicide Precaution	7	6	16	16	5	0	9	17	3	6	15	9	9
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	1	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	1	0	0	0	0	0	1	0	0	1	0	1
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	42	63	49	72	69	77	65	60	68	54	54	50	50
Education Services													
Number of high school graduates at facility	100	104	96	100	102	110	101	93	94	90	93	95	99



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Number with GED certificate	12	12	13	10	9	14	16	13	13	13	13	13	14
Number of all youths eligible for high school	78	78	79	84	83	85	73	78	80	79	79	73	77
Number of youths enrolled in high school	78	78	79	80	81	85	73	78	80	79	79	73	77
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	2	1	1	1
High School Graduates Enrolled in CTE Classes	5	7	8	10	7	10	8	3	0	2	1	1	1
Number of students enrolled in college courses	58	55	57	56	2	18	0	27	48	34	34	34	42
Number of vocational program certificates earned	6	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	6	23	3	0	3	4	0	1	0	0	0	0	0
Total number of classes scheduled	1,595	1,896	2,198	1,249	1,230	1,833	160	1,950	1,649	2,099	1,676	1,192	1,310
Average daily attendance in classrooms (includes vocational ed)	84	92	88	89	88	88	83	75	82	82	78	76	76
Number of Youth with Increased Math Scores	0	1	19	0	0	2	0	0	0	20	20	0	0
Number of Youth with Increased Reading Scores	0	1	17	0	0	2	0	0	0	18	18	0	0
Classes Cancelled - No Substitute	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	45	0	0	0	0	0	0	313	12	60	0	0	53
Classes Cancelled - Closed	0	0	0	0	0	0	0	0	0	0	0	137	0
Absence Rate (%)	11	5	7	6	8	7	4	11	8	13	13	16	14
Behavior Management System: Levels													
Level A	33	34	37	37	45	44	36	33	35	37	40	23	34
Level B	39	52	45	42	45	28	33	22	28	28	23	35	29
Level C	45	47	43	40	39	35	34	38	37	41	44	59	59



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Level D	56	44	43	46	38	61	68	71	69	65	57	44	45
Level D Intake	3	1	1	2	2	2	3	3	6	2	2	1	1
Level E Intake	2	1	1	0	7	1	0	2	0	3	0	0	3
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	3	0	1	0	0	0	0	1	0	0	0
Level II - Stabilization	10	13	12	12	7	2	7	10	10	7	19	13	13
Level III - Progress	3	3	0	5	8	8	3	0	6	6	0	1	1
Level IV - Transition	1	1	3	2	5	4	2	2	2	0	0	5	3
Behavior Reinforcement: Positive Checks													
Treatment Staff	9,375	8,357	8,791	8,797	8,548	7,935	8,089	7,334	6,619	7,444	6,987	7,713	7,514
Education Staff	1,259	1,657	2,074	1,409	1,958	1,412	549	1,907	1,673	1,855	1,247	1,062	1,479
Support/Custody Staff	258	556	271	344	288	445	415	422	432	611	488	532	812
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	44	50	56	111	74	58	98	114	111	123	130	47	0
Level 2 (Intermediate Misconduct)	100	116	145	109	138	172	143	171	209	164	152	103	0
Level 1 (Minor Misconduct)	873	618	958	620	891	893	788	710	857	836	508	567	0
Fact-finding hearings held	4	9	7	14	9	12	19	43	19	34	38	21	0
Disposition hearings held	44	46	36	97	66	30	87	133	117	99	166	92	0
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	4	12	16	13	14	19	38	16	27	6	18	7	0
Level 2 (Intermediate Misconduct)	30	48	45	23	37	74	47	43	42	28	43	35	0
Level 1 (Minor Misconduct)	124	88	156	62	144	178	213	113	104	100	122	124	0
Fact-finding hearings held	1	4	1	4	5	4	12	16	7	13	10	8	0



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Disposition hearings held	4	9	3	11	14	8	34	18	29	10	12	22	0
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	41	32	44	40	72	43	41	40	40	50	46	50	49
Groups Missed	0	6	0	0	8	5	3	0	2	3	6	0	5
Groups Rescheduled	0	1	0	0	1	0	1	5	0	3	1	2	1
Observations Completed	0	0	0	0	0	0	0	0	0	46	42	49	46
Aggression Interruption Training (AIT)													
Groups Scheduled	48	36	39	50	54	26	27	26	32	46	36	42	47
Groups Missed	6	9	0	9	0	0	7	0	0	6	6	3	7
Groups Rescheduled	1	1	2	1	2	0	0	0	1	0	2	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	40	31	39	42
Counterpoint													
Groups Scheduled	24	21	21	26	19	28	22	34	30	33	35	45	39
Groups Missed	0	6	1	0	2	2	2	0	0	1	6	0	2
Groups Rescheduled	0	0	0	0	0	0	3	0	0	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	32	29	45	37
Substance Abuse													
Groups Scheduled	47	32	34	37	42	48	35	35	27	40	43	44	41
Groups Missed	2	14	0	4	2	6	3	4	0	2	6	0	4
Groups Rescheduled	2	0	0	1	2	6	3	2	0	2	0	1	2
Observations Completed	0	0	0	0	0	0	0	0	0	38	37	44	38
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	8	2	8	0



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	8	2	13	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	13	12	14	13	15	12	12	15	12	13	14	12	15
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	13	14	12	15
Decisional Balance													
Groups Scheduled	13	12	13	13	13	13	14	13	13	13	13	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	1	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	13	13	13	13
Social Skills													
Groups Scheduled	13	12	13	13	13	13	14	12	14	13	12	14	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	2	0
Groups Rescheduled	0	0	0	1	0	0	0	0	2	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	13	12	12	14
ABC Model													
Groups Scheduled	13	12	14	12	12	14	13	13	13	13	13	14	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	13	13	14	12
SBTP Intervention Groups													



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	2
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	4	0	0	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	4



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Mood Matters													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	9	8	9	8	9	8	2	3	4	5	4	4	5
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	3
Groups Rescheduled	0	0	1	0	1	4	0	0	0	0	1	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	5	3	4	4
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2018												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	0	0	0	0	0	1	1	1	1	0	1	1
Quarterly Family Events	1	1	4	1	1	3	1	2	4	1	1	2	1
Youth Participation	16	1	41	18	7	20	27	6	6	29	4	35	5
Family Participation	23	3	65	31	16	15	26	22	6	6	12	15	5
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	109	111	116	121	116	114	106	103	109	104	104	184	98
Youth attending other community-based organization meetings	25	26	44	31	72	18	22	41	34	26	18	17	12
Volunteer Hours	143	189	253	188	159	102	90	108	134	224	161	176	201
Volunteers	107	107	107	107	107	107	11	14	71	30	36	46	51
Volunteers Providing Program	24	25	23	20	20	15	15	20	71	30	33	46	51
Youth's Rights													
Attorney Visits	13	7	6	19	26	17	20	14	11	19	6	21	12
Visitors	255	343	399	414	278	297	391	296	338	338	261	375	255
Phone Calls	1,038	988	946	941	963	901	877	867	931	709	625	614	699
Average Hours Out of Room/Dorm - Youth	10	11	11	11	11	11	11	11	11	11	11	11	11
Average Hours Out of Room/Dorm - BTP Youth	11	10	11	10	8	9	10	10	9	9	8	8	9
Average Hours Out of Room/Dorm - IBTP Youth	0	1	0	0	0	0	0	0	0	0	0	0	0
Youth Advisory Meetings	6	6	6	6	6	6	6	6	6	6	6	6	6



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	2018												2019
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Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	1	1	0	0	0	0	0	3	0
Staff Misconduct	6	0	1	2	15	4	0	3	3	2	1	2	0
Medical	0	2	0	0	0	0	0	0	0	0	1	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	9	14	1	7	22	19	13	5	2	2	12	7	5
Religious Services Provided by DJJ Staff													
Catholics	8	9	6	8	8	8	8	8	6	6	15	24	36
Protestant	91	81	77	87	95	72	79	80	68	100	100	77	81
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	0	0	0	0	2	2	2	2	2	2	2
Native American	2	2	1	3	3	3	3	3	4	3	3	2	2
Other	4	2	4	4	4	4	4	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	2	2	0	2	2	0	0	0	1	0	0	0
Alternative Programs (e.g. BTP)													
Population	18	23	26	26	27	23	21	19	22	28	23	20	21
Average Length of Stay	71	50	47	45	43	45	43	36	30	45	39	61	84
Treatment Intervention Program (TIP)													
Population	46	19	41	37	27	27	47	47	41	47	41	26	46
Average Length of Stay (In Hours)	2	1	1	1	1	1	2	1	1	2	2	1	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2018												2019
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Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0